

District 4 Consultant Services Unit												
Recently Executed A&E Contracts												
Contract No. ⁸		Contract Description	Contract Advertisement Status	Firm Selected	Recently Executed Contracts Month/Year	Contract Type	Contract Term (Number of years)	Contract Amount	Contract Goal			
									SBE	Total DBE		DVBE
										DBE ¹	UDBE ²	
1	04A4305	On-Call Material Sampling and Testing Services South Bay D04 LAB-Alameda, San Francisco, San Mateo, & Santa Clara.	Completed	SIGNET	Dec 2013	Material Inspection	3.0	\$3.0 M	N/A	12%/17%	N/A	N/A
2	04A4306	On-Call Material Sampling and Testing Services North Bay D04 LAB-Contra Costa, Marin, Sonoma, NAPA, and Solano.	Completed	ALTA VISTA ³ (DVBE)	Dec 2013	Material Inspection	3.0	\$3.0 M	N/A	12%/15%	N/A	N/A
3	04A4338	On-Call Professional & Technical Construction Engineering, Scheduling & Inspection Service Sonoma.	Completed	PB AMERICAS ³	Dec 2013	Construction Support	3.0	\$3.0 M	N/A	18%/20%	N/A	N/A
4	04A4339	On-Call Professional & Technical Construction Engineering, Scheduling & Inspection Services-Solano & NAPA.	Completed	VALI COOPER ³	Dec 2013	Construction Support	3.0	\$3.0 M	N/A	18%	N/A	N/A
5	04A4340	On-Call Professional & Technical Construction Engineering, Scheduling & Inspection Services-Marin.	Completed	PB AMERICAS ³	Dec 2013	Construction Support	3.0	\$3.0 M	N/A	18%/20%	N/A	N/A
6	04A4336	On-Call Professional & Technical Hazardous Waste Investigation	Completed	GEOCON CONSULTANTS ³	Dec 2013	Environmental Engineering	3.0	\$3.6 M	N/A	14%	N/A	N/A
7	04A4337	On-Call Professional & Technical UST Investigation & Ground Water Monitoring	Completed	GEOCON CONSULTANTS ³	Dec 2013	Environmental Engineering	3.0	\$1.2 M	25%	N/A	N/A	5%
8	04A4353	On Call R/W Engineering - Staff Augmentation	Completed	PSOMAS ³	Dec 2013	R/W Engineering	3.0	\$4.0 M	N/A	13%/14%	N/A	N/A
9	04A4371	On Call Program/Project Management	Completed	CALTROP ³	Feb 2014	Program/Project Management	3.0	\$1.5M	N/A	10%/30%	N/A	N/A
10	04A4346	On-Call Professional& Technical Construction Engineering Service-SFOBB YBI and Dismantling of existing East Span Projects	Completed	HANA GROUP ³ (SBE)	Dec 2013	Construction Support	4.0	\$3.6 M	25%	N/A	N/A	5%
11	04A4412	On-Call Visual Impact Analysis	Completed	PB AMERICAS ³	Mar 2014	Design Support	3.0	\$1.5 M	N/A	15%/32%	N/A	N/A
12	04A4426	On-Call Professional & Technical Construction Environmental Engineering and Inspection Services	Completed	Brown & Caldwell	June 2014	Construction Support	3.0	\$2.0 M	N/A	15%/15%	N/A	N/A

Recently Executed Non A&E Contracts												
1	04A4292	(SFOBB 5-Day Closure) Production of Campaign Materials	Completed	ONE WORLD COMMUNICATIONS (SBE)	Jul 2013	Public Affairs	0.5	\$35K	100%	N/A	N/A	N/A
2	04A4269	(SFOBB 5-Day Closure) Purchasing Statewide Media Coverage for Public Campaign	Completed	O'RORKE (SBE)	Jul 2013	Public Affairs	0.5	\$154K	100%	N/A	N/A	N/A
3	04A4270	(SFOBB 5-Day Closure) Purchasing Bay Area Media Coverage for Public Campaign	Completed	RADIOWAVE MARKETING (SBE)	Jul 2013	Public Affairs	0.5	\$100K	100%	N/A	N/A	N/A
4	PO-2660-041400000342	(CMAS) Public Outreach for Traffic Management Plan (Adaptive Ramp Metering)	Completed	CIRCLE POINT (SBE)	May 2014	TMP (PIO CMAS)	2.0	\$195K	100%	N/A	N/A	N/A
<u>5</u>	<u>PO-2660-041400000450</u>	<u>(CMAS) Public Outreach for Traffic Management Plan (Active Traffice Management)</u>	<u>Completed</u>	<u>CIRCLE POINT (SBE)</u>	<u>Jun 2014</u>	<u>TMP (PIO CMAS)</u>	<u>2.0</u>	<u>\$208K</u>	<u>100%</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>

Upcoming New A&E Contracts												
Contract No. ⁸		Contract Description	Contract Advertisement Status ⁵	Top Ranked Consultant ⁶	Estimated Contract Execution Month/Year ⁷	Contract Type	Contract Term (Number of years)	Contract Amount	Contract Goal			
									SBE	Total DBE		DVBE
										DBE	UDBE	
1	04NEW450-14	Geotechnical Services for SFOBB Dismantling Project	TBD	TBD	Sept 2014	Engineering Services	3.0	\$4.0 M	25%	N/A	N/A	5%
2	04NEW451-14	On-Call QA and Material Engineering for Toll Bridge Program projects	TBD	TBD	Oct 2014	Engineering Services	5.0	\$5.0 M	25%	N/A	N/A	5%

Upcoming New Non-A&E Contracts												
1	04A4461	On-Call Professional Tree Removal Service	Completed	TBD	Aug 2014	Environmental Engineering	3.0	\$4.5M	N/A	14%	N/A	N/A

Note: ¹ Disadvantaged Business Enterprise, minimum goal of 6.75%, effective September 2009 contract advertisement
² Underutilized Disadvantaged Business Enterprise, minimum goal of 6.75%, effective September 2009 contract advertisement
³ Prime Consultant is a District 4 Calmentor Member
⁴ No DBE participation under the race neutral program. However, DVBE paticipation is expected to be between 5 % to 10% before contract ends
Legend: (A) Actual Dates
(T) Target Date
(TBD) To Be Determined
TEXT Underlined: Updates/Changes on the last reporting

⁵ For upcoming contracts, visit <http://caltrans-opac.ca.gov/aeinfo.htm>
⁶ Top Ranked Firm is selected based on Qualification. Cost Negotiation to follow the interview selection.
⁷ Estimated execution date of July & beyond subject to passing of budget.
⁸ Contract # in parenthesis represents (Former Contract #)